

Annexure-1		Annexure-1		Annexure-1			
ROP/FMR Budget code No.(as per ROP ;		ROP/FMR Budget code No.(as per ROP					
		2012-13);Part-B: B.5.10.2					
ROP/FMR Budget Head: New Constructio		ROP/FMR Budget Head: New Training		Total New Constructions/Renovation and Setting up			
Setting up		Institutions/ School (Other than HR)					
Sl. No.	Districts		District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	0	0	0	0	0
2	Arwal	0	4000000	0	600000	1400000	2000000
3	Aurangabad	0	1500000	0	1500000	300000	1050000
4	Banka	0	0	0	0	0	0
5	Begusarai	0	4536390	0	1578635	1751025	1206730
6	Bhagalpur	0	27048000	0	7954700	10994300	8099000
7	Bhojpur	0	4325490	0	1633195	1935795	756500
8	Buxar	0	1552667	0	155267	310533	1086867
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	0	2812490	0	1406245	1406245	0
11	Gaya	0	21403656	0	3265362	5124478	13013816
12	Gopalganj	0	18650990	0	2990095	4573945	11086950
13	Jamui	0	47515500	0	4751550	9503100	33260850
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	0	2812490	0	1406245	1406245	0
17	Khagaria	0	22967000	0	2296700	4593400	16076900
18	Kishanganj	0	2812490	0	1406245	1406245	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	5775000	0	5775000	0	0
21	Madhubani	0	50046990	0	7699495	15562545	26784950
22	Munger	0	22039990	0	3328995	5251745	13459250
23	Muzaffarpur	0	12579990	5174995	334500	5955495	1115000
24	Nalanda	0	5796290	0	1828815	2285575	1681900
25	Nawada	0	0	0	0	0	0
26	Patna	0	100655980	0	12315590	21818690	66521700
27	Purnia	0	2812490	0	1406245	1406245	0
28	Rohtas	0	16814450	0	1730243	3509283	11574925
29	Saharsa	0	4365157	703122	858389	1013655	1789991
30	Samastipur	0	4012490	0	1526245	1646245	840000
31	Saran	0	4728990	0	227475	3303265	1198250
32	Sheikhpura	0	62073000	0	7727100	16974000	37371900
33	Sheohar	0	17038500	0	1703850	3407700	11926950
34	Sitamarhi	0	10350000	0	5175000	5175000	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	86151000	0	9754950	20649750	55746300
37	Vaishali	0	50327990	1406245	6157795	9503100	33260850
38	West Champaran	0	2349990	0	1154995	1174995	20000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	8894990	0	4447495	4447495	0
49	DMCH, Darbhanga	0	2778740	0	1389370	1389370	0
50	JLNMCH, Bhagalpur	0	8894990	0	4447495	4447495	0
51	NMCH, Patna	0	2624990	0	1312495	1312495	0
52	PMCH, Patna	0	2812490	0	1406245	1406245	0
53	SKMCH, Muzaffarpur	0	2812490	0	1406245	1406245	0
54	IGIMS		2300000	575000	575000	575000	575000
55	SIHFW		0	0	0	0	0
Total		0	650974150	7859362	113283265	178326945	351504579
State Level Fund Retention			135219850				
Grand Total			786194000				

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